48 JSW CEMENT LIMITED | INTEGRATED REPORT 2022-23

VALUE CREATION MODEL

HARNESSING OUR STRENGTH, SETTING NEW STANDARDS



Financial Capital

 Equity
 ₹ 986 crore

 Debt
 ₹ 5,422 crore*

 Fixed assets
 ₹ 4,408 crore**

 Net worth
 ₹ 2,195 crore

INPUTS

*including CCPS of ₹1,610 crore issued to Investors ** including ROU & intangible assets

Manufactured Capital

Plant-wise capacity

Nandyal integrated unit

Vijayanagar grinding unit

Salboni grinding unit

Dolvi grinding unit

Jajpur grinding unit

Salem grinding unit

Total manufacturing capacity

4.0 MTPA

4.0 MTPA

4.0 MTPA

4.0 MTPA

4.0 MTPA

0.8 MTPA

Human Capital

Employees on roll 1,445

Contractual employees 2,134

Employee benefit expenditure ₹295 crore

Social and Relationship Capital

Total CSR expenditure ₹ 7.01 crore

Dealer network 4,000+

Sub-dealer network 7,800+

Natural Capital

Total fuel used
(excluding BF & CO gas)

Total BF and CO used

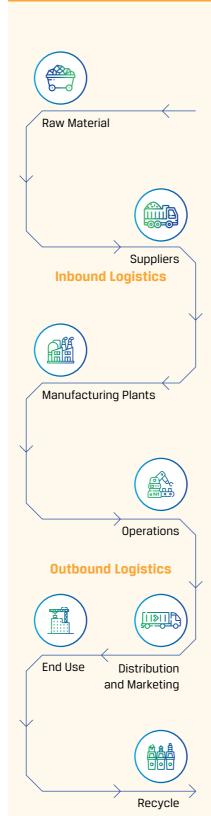
Total water used

Total electrical
energy consumed

RE consumption

284,996 tonnes
5 crore nm³
685,938 litres
405.6 Mn units





OUTPUTS

Production Volume

Products



PSC 3.07 MMT

Concreel HD 1.21 MMT





Composite Cement 0.59 MMT

OPC 0.89 MMT





GGBS 3.85 MMT

Screened Slog 0.45 MMT

OUTCOMES

Revenue ₹ 5,837 crore Operating EBITDA ₹ 817 crore* PAT ₹ 59 crore ROCE 7.37%

2.47

₹ 0.93

*Operating EBITDA

Debt equity ratio

Manufactured Capital

Financial Capital

Capacity utilisation 57.50% Increase in cement and GGBS production 9.0%

Human Capital

Lost Time Injury Frequency Rate (LTIFR)

81%-Male

Employee retention

88%-Female

Gender diversity

Graduate Rotation Program (GET)
- Female

New joinees

393

Social and Relationship Capital

Beneficiaries impacted 222,549

Natural Capital